

UNIVERSITY OF REGINA
Analysis of Geography Spending, Tuition, Research Revenue and Teaching
For the Years 2011-12 to 2015-16

	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
Geography Spending						
Academic Staff Total	939,005	919,703	929,373	989,464	1,120,897	4,898,442
Sessionals Total	32,195	6,757	26,692	13,746	6,370	85,760
Overloads Paid	-	-	-	-	6,813	6,813
Total Academic Spending	971,200	926,460	956,065	1,003,210	1,134,081	4,991,015
Other Labour	37,178	34,027	31,600	47,102	27,638	177,545
Secondment Recovery	-	(126,000)	(63,000)	(63,000)	(63,000)	(315,000)
CCE Stipend Transfer	(12,454)	-	(12,776)	(20,871)	(7,382)	(53,483)
Teaching Paid Directly by CCE	32,725	-	-	-	-	32,725
Other Spending (net of Recoveries)	13,306	7,642	10,239	34,940	10,480	76,607
Total Spending	1,041,955	842,129	922,128	1,001,381	1,101,817	4,909,409

	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
Geography Revenue						
Total Tuition Generated by Geography	438,218	354,042	428,051	400,862	386,497	2,007,670
Geography Research						
Grants Awarded/Contracts Signed	12,500	557,435	520,040	275,434	60,000	1,425,409
Grant/Contract Revenue Received	332,767	235,294	189,029	192,000	38,000	987,090
Geography Teaching						
Undergraduate Teaching						
Average Students Per Class	26.3	26.3	32.8	24.3	23.7	26.5
Classes	31	24	22	27	26	130
Students	815	630	722	657	617	3,441
Credit Hours	2,469	1,926	2,223	1,977	1,903	10,498
Graduate Teaching						
Average Students Per Class	9.7	2.0	9.0	13.0	1.0	6.9
Classes	3	1	1	1	2	8
Students	29	2	9	13	2	55
Credit Hours	171	60	72	87	30	420
Cost per Arts Credit Hour-Undergrad (Fall Rate)						
Tuition	164.00	177.00	184.75	191.75	199.00	
Course Fee						
Total	164.00	177.00	184.75	191.75	199.00	
Cost per Arts Credit Hour-Graduate	194.75	219.00	241.00	250.25	260.00	

Summary of Majors and Minors, with code list, for Unit: **GOES - Geography & Environmental Science**

MJ&MN4: Census Date Students, Summary of Majors & Minors for:
GEOS ENST EC&G BIGE GEGL GLGE GEOG

MajMin Level	LEVEL	MajMinLevelDetail	Fall 2010 201030	Fall 2011 201130	Fall 2012 201230	Fall 2013 201330	Fall 2014 201430	Fall 2015 201530	Fall 2016 201630
Prog	UG	PROG ARBGISC						2	1
		Total						2	1
		Total						2	1
Major	UG	MJ1 First Major (BIGE)	1	2	3	2	1	1	
		MJ1 First Major (EC&G)	6	3	3	5	3	2	1
		MJ1 First Major (ENST)	8	23	29	30	29	33	44
		MJ1 First Major (GEGL)		3	6	3	1	1	
		MJ1 First Major (GEOG)	44	39	36	39	30	28	16
		MJ1 First Major (GEOS)						2	11
		MJ1 First Major (GLGE)	2	3	6	7	5	7	1
		MJ2 Added Major (GEOG)		2			3	1	1
		Total	61	75	83	86	72	75	74
		GR	MJ1 First Major (GEOG)	12	15	8	8	4	5
	Total	12	15	8	8	4	5	6	
	Total	73	90	91	94	76	80	80	
Minor	UG	MN1 Added Minor (GEOG)	11	11	9	9	13	9	9
		Total	11	11	9	9	13	9	9
		Total	11	11	9	9	13	9	9
Grand Total			84	101	100	103	89	91	90

**URegina Major/Minor codes
for GOES - Geography &
Environmental Science**

Code	Description
BIGE	Combined Biology & Geography
EC&G	Combined Economics & Geography
ENST	Environmental Studies
GEGL	~Combined Geography & Geology
GEOG	Geography
GEOS	Environmental Geoscience
GLGE	~Combined Geology & Geography

Census Date Students, Programs by Majors & Minors for GEOS ENST EC&G BIGE GEGL GLGE GEOG

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
						201030	201130	201230	201330	201430	201530	201630
UG	Prog	PROG ARBGISC	BGISC	ARBGISC Bachelor of Geog Info Science	NA						2	1
	Total										2	1
Major	MJ1 First Major (BIGE)	BSC	SCBSC Bachelor of Science	BIGE	1	2	3	2	1			
				BIGE						1		
Major	MJ1 First Major (EC&G)	BA	ARBA Bachelor of Arts	EC&G	5	2	3	4	3	2	1	
			ARBAC Bachelor of Arts (Co-op)	EC&G	1	1		1				
Major	MJ1 First Major (ENST)	BA	ARBA Bachelor of Arts	ENST	8	22	28	29	26	28	43	
			ARBAC Bachelor of Arts (Co-op)	ENST		1	1	1	3	5	1	
Major	MJ1 First Major (GEGL)	BSC	SCBSC Bachelor of Science	GEGL		3	6	3	1			
			SCQUAL Science Qualifying	GEGL						1		
Major	MJ1 First Major (GEOG)	BA	ARBA Bachelor of Arts	GEOG	28	16	20	13	14	12	3	
			ARBAC Bachelor of Arts (Co-op)	GEOG	1	3				2	1	
Major	MJ1 First Major (GEOG)	BSC	SCBSC Bachelor of Science	GEOG	13	20	16	22	11	10	12	
			SCBSCC Bachelor of Science (Co-op)	GEOG				2	1			
Major	MJ1 First Major (GEOG)	BSC	SCQUAL Science Qualifying	GEOG				1	2	1		
			BSCHON	SCBSCHON Bachelor of Science Honours	GEOG	2			1	2	2	
Major	MJ1 First Major (GEOG)	BSC	SCBSCHONC B of Science Honours (Co-op)	GEOG						1		
			SCBSC Bachelor of Science	GEOS							2	9
Major	MJ1 First Major (GEOS)	BSC	SCQUAL Science Qualifying	GEOS								2
			SCBSC Bachelor of Science	GLGE	2	3	6	7	5	6	1	
Major	MJ1 First Major (GLGE)	BSC	SCQUAL Science Qualifying	GLGE							1	
			MJ2 Added Major (GEOG)	BA	ARBA Bachelor of Arts	PSYC		1			1	
Major	MJ2 Added Major (GEOG)	BA	ARBAC Bachelor of Arts (Co-op)	SOC					1			
				PSCI		1						
Major	MJ2 Added Major (GEOG)	BSC	SCBSC Bachelor of Science	GEOL					1	1	1	
			Total					61	75	83	86	72
Minor	MN1 Added Minor (GEOG)	BA	ARBA Bachelor of Arts	ANTH			1	1				
				ENGL				1				
				HIST		2	1	1	2			
				INTL	2	1	1	1		1	1	
				PSCI	3							

Census Date Students, Programs by Majors & Minors for GEOS ENST EC&G BIGE GEGL GLGE GEOG

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	
						201030	201130	201230	201330	201430	201530	201630	
UG	Minor	MN1 Added Minor (GEOG)	BA	ARBA Bachelor of Arts	PSYC	1	1	1					
			BAHON	ARBAHON Bachelor of Arts Honours	ENGL					1			
				ARBAHONC Bachelor of Arts Honours Co-op	PSCI			1					
			BFA	FABFA Bachelor of Fine Arts	VART					1	1	1	
			BSC	SCBSC Bachelor of Science	BIOL		2	1	1				
					GEOL	3	4	3	3	8	5	5	
					SCBSCC Bachelor of Science (Co-op)	CS						1	1
					GEOL								1
				SCBSCENVBIO BSc Environmental Biology	ENVB	2	1						
			BSCHON	SCBSCHON Bachelor of Science Honours	GEOL					1	1	1	
Total						11	11	9	9	13	9	9	
GR	Major	MJ1 First Major (GEOG)	MA	GARMAGEOGM MA Geography Thesis	GEOG	2	3	1					
				GARMAGEOGM3 MA Geography Thesis Special	GEOG						1	1	
			MSC	GARMSGEOGM MSc GEOG Thesis	GEOG	8	9	5	5	2	1	1	
				GARMSGEOGM3 MSc Geography Thesis Special	GEOG						1	1	
			PHD	GARPHGEOGD6 PhD GEOG P Masters Thesis ..	GEOG	2	3	2	3	2	2	3	
			Total						12	15	8	8	4
Grand Total						84	101	100	103	89	91	90	

URegina FB Convocations of Majors & Minors for GOES - Geography and Environmental Studies
 codes: GEOS ENST EC&G BIGE GEGL GLGE GEOG

MajMin Level	Conv Level	MajMinLevelDetail	PROG_DESC	Conv Calendar Year																Grand Total		
				2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016				
Major	Grad	MJ1 First Major (GEOG)	~Master of Arts	1	1															2		
			~Master of Science	3	2																5	
			MA Geography Thesis						1	2				1							4	
			MSc GEOG Thesis			2	3	1	1	1	1	1	1	4	1	2					18	
			PhD GEOG P Masters Thesis Spec											1	1						2	
	Total			4	3	2	3	1	2	3	1	1	2	6	1	2				31		
	Under Grad	MJ1 First Major (BIGE)	Bachelor of Science	Bachelor of Science	2		1	1	1					1							6	
				Bachelor of Science (Co-op)																		1
		MJ1 First Major (EC&G)	Bachelor of Arts	Bachelor of Arts		1					1	2	1	1	1	3				2	1	13
				Bachelor of Arts (Co-op)												1		1				
		MJ1 First Major (ENST)	Bachelor of Arts	Bachelor of Arts											1	1	1	2	5	3		13
				Bachelor of Arts (Co-op)														1				1
		MJ1 First Major (GEGL)	Bachelor of Science	Bachelor of Science																1		1
				B of Science Honours (Co-op)																		2
		MJ1 First Major (GEOG)	Bachelor of Arts	Bachelor of Arts	6	6	10	7	10	15	14	7	13	11	6	4	3	1	5			118
Bachelor of Arts (Co-op)										1	1	1		2							5	
Bachelor of Arts Honours				1		1		5		2	1										10	
Bachelor of Science				8	13	8	10	7	9	8	12	10	1	9	2	8	8	5			118	
Bachelor of Science (Co-op)													1			1					2	
Bachelor of Science Honours						7		4	2		2		2			1	1	1			20	
MJ1 First Major (GLGE)		Bachelor of Science	Bachelor of Science											1	1	1	1	3			7	
	Bachelor of Science (Co-op)																					
MJ2 Added Major (GEOG)	Bachelor of Arts	Bachelor of Arts			1				2				2	1				1		7		
		Bachelor of Arts (Co-op)								1											1	
		Bachelor of Science						1													1	
Total			17	20	28	18	28	29	28	24	26	19	24	10	16	20	22		329			
Total			21	23	30	21	29	31	31	25	27	21	30	11	18	20	22		360			
Minor	Under Grad	MN1 Added Minor (GEOG)	Bachelor of Arts	2	2		3		2	1			4	1				2		17		
			Bachelor of Arts (Co-op)										1								1	
			Bachelor of Arts Honours										1								1	
			Bachelor of Fine Arts														1				1	
			Bachelor of Human Justice						1	1											2	
			Bachelor of Science	5	4	4	3	4	1	2	2	3	2	8	2	3	11	11			65	
			Bachelor of Science (Co-op)		1		1														2	
			Bachelor of Science Honours			1	1				2		1		1		1	1	1		8	
			BSc Environmental Biology										1	1	2		1			1	1	6

URegina FB Convocations of Majors & Minors for GOES - Geography and Environmental Studies

codes: GEOS ENST EC&G BIGE GEGL GLGE GEOG

MajMin Level	Conv Level	MajMinLevelDetail	PROG_DESC	Conv Calendar Year														Grand Total					
				2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015		2016				
Minor	Under Grad	MN1 Added Minor (GEOG)	BSc Hons Environmental Biology												1							1	
		MN2 Added Minor (GEOG)	Bachelor of Arts	2		1																	3
		Total		9	7	6	8	4	4	4	4	6	9	11	3	5	14	13					107
Total				9	7	6	8	4	4	4	4	6	9	11	3	5	14	13					107
Grand Total				30	30	36	29	33	35	35	29	33	30	41	14	23	34	35					467

FB Convocations ConvMJ&MN2, Nov. 2016, URegina Office of Resource Planning